THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

ORDINANCE

AWARDING A CONSTRUCTION CONTRACT TO J. SANCHEZ CONTRACTING, INC. IN THE AMOUNT OF \$2,534,387 FOR THE HAYS STREET BRIDGE PARK PROJECT. FUNDING OF \$2,441,299 WILL BE FROM TAX NOTES AND CERTIFICATES OF OBLIGATION INCLUDED IN THE FY 2023 – FY 2023 CAPITAL IMPROVEMENT PROGRAM; AND AUTHORIZING THE AMENDING OF THE FY 2023 – FY 2028 CAPITAL IMPROVEMENT PROGRAM WITH THE APPROPRIATION OF \$93,088 FROM THE FY 2023 TREE CANOPY PRESERVATION AND MITIGATION FUND.

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WHEREAS, on May 20, 2020, the Historic and Design Review Commission approved the Hays Street Bridge Park conceptual plan. Based on conceptual approval, the design proceeded on the 1.69-acre site on N. Cherry Street between Lamar Street and the Hays Street Bridge. Three public meetings were conducted as part of the conceptual planning phase to produce a community vision that included storytelling, gardening, skateboarding, play, and community gathering opportunities. Online outreach during design and an on-site event on July 15, 2022, gathered additional feedback on the Hays Street Bridge Park project; and

WHEREAS, this project will provide for site grading, utilities, site lighting, benches, tables, drinking fountains, bike racks, trash and recycling receptacles, a prefabricated unisex restroom, a pavilion, and an event lawn. The project will also include two entry plazas on either side of the park connected by a major pedestrian walkway and two skate parks for beginners and advanced users. The additive alternates accepted as part of this project will include upgrades in paving and signage within the storytelling plaza and community gardening opportunities; and

WHEREAS, construction is anticipated to begin in April 2023 and is estimated to be completed by December 2023; and

WHEREAS, this project was advertised on October 26, 2022 and four (4) bids were received and opened on November 29, 2022, with J. Sanchez Contracting, Inc. submitting the lowest responsive bid; and

WHEREAS, this contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program and the Goal Setting Committee recommendation of a 14% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 2% African American Business Enterprise (AABE) subcontracting goal that J. Sanchez Contracting, Inc. has committed to meeting the subcontractor participation goal;

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WHEREAS, this ordinance accepts the lowest responsive bid and awards a construction contract to J. Sanchez Contracting, Inc. in the amount of \$2,534,387.00 for the Hays Street Bridge Park project located in Council District 2, of which funds in the amount of \$2,441,299.00 will be funded from Tax Notes and Certificates of Obligation included in the FY 2023 – FY 2023 Capital Improvement Program; and authorizes the amending of the FY 2023 – FY 2028 Capital Improvement Program with the appropriation of \$93,088.00 from the FY 2023 Tree Canopy Preservation and Mitigation Fund; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to accept the lowest responsive bid and award a construction contract including two additive alternates to J. Sanchez Contracting, Inc. in the amount of \$2,534,387.00 for the Hays Street Bridge Park project located in Council District 2.

SECTION 2. Funds in the amount of \$93,088.00 are authorized to be appropriated in Fund 29619000, Internal Order 3900000XXXXXX, and General Ledger Account 6102100.

SECTION 3. The amount of \$93,088.00 is authorized to be transferred from Fund 29619000 to Fund 43099000, WBS 23-01865-90-14-02 with GL 6101100.

SECTION 4. The budget in SAP Fund 43099000 Certificate of Obligation Capital Projects, Project 23-01865 Hays Street Bridge Park, shall be revised by increasing WBS 23-01865-90-14-02 with GL 6101100 and WBS 23-01865-05-02-08 with GL 5201140 each by \$93,088.00.

SECTION 5. Payment is authorized to be encumbered and made payable to J. Sanchez Contracting, Inc in an amount not to exceed \$2,534,387.00. Payment is in support of the Hays Street Bridge Park Project using Fund 43099000 with the WBS element 23-01865-05-02-01 with GL account 5201140. Funding for this project is provided by Tax Notes, GO Bonds, and the Tree Preservation Mitigation Fund and is in the FY2023-FY2028 CIP Budget as amended above.

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 9. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this th day of April 2023.

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